

UNION TERRITORY OF JAMMU & KASHMIR

STATUS OF FLAGSHIP SCHEMES
ENDING August, 2022

Flagship Schemes in Jammu and Kashmir

S.No.	Scheme	Indicators	Status 2022-23 ending August, 2022
1.	Pradhan Mantri Awas Yojana Gramin	No. of Eligible Households (SECC+ Non- SECC)	388694
		Target 2022-23 (No.s)	7,4701
		Houses completed	12452(Cum.3/2022=83,301)
2.	Pradhan Mantri Awas Yojana Urban	Mission Target (No. of eligible households)	79,331
		Sanctioned	48,765
		Houses completed(Cum.)	1174 (Cum.3/2022=12,840)
		Houses geotagged	44,193

Flagship Schemes in Jammu and Kashmir

S. No.	Name of Scheme	Indicators	Status 2022-23 ending August,2022 (including SEHAT scheme)
3.	Pradhan Mantri Jan Arogya Yojana(PMJAY)	Total Eligible Families	25,05,626
		Total Eligible Persons	97,17,471
		Total families covered	22,18,943
		Total persons covered	76,03,859
		Hospital empanelled	290
		E-cards generated	75,97,850
		Pre-authorization raised	1,66,249
		No. of patients treated	5,47,378

Flagship Schemes in Jammu and Kashmir

S.No.	Scheme	Indicators	Status 2022-23 ending August,2022
4.	Single use of Plastic in UTs.	SUP Ban	Implemented
		Uniform Framework for Extended Producers Responsibility (EPR)	ULBs have to approve the respective EPRs.
		Waste to wealth status (Recycling)	W2E project being set up at Achhen
		Material seized	a) 816.65 Kgs. SUP by JKPCC. b) 11,297.85 Kgs Illegal polythene by JKPCC. c) Cases compounded for Rs.92,400.00

Flagship Schemes in Jammu and Kashmir

S.No.	Scheme	Indicators	Status 2022-23 ending August,2022
5.	MGNREGA	<u>Person Days generated(Lakh No.)</u>	
		Target 2022-23	275.00
		Achievement 2022-23	40.15
		<u>Job Cards issued (Lacs Nos.)</u>	
		Target 2022-23	Demand Driven
		Achievement 2022-23	13.95
		<u>Employment generation (Lakh No. Of Households)</u>	
		Target 2022-23	Demand Driven
		Achievement 2022-23	1.75

Flagship Schemes in Jammu and Kashmir

S.No.	Scheme	Indicators	Status 2022-23 ending August 2022
6.	Swach Baharat Mission	SBM-R	
		Percentage of ODF Villages	100%
		Percentage of ODF verified Villages	100%
		Percentage of ODF verified Villages(2 nd verification)	100%
		Percentage of IHHLs Geo tagged(Phase-I)	99.51%
		SBM-U 2.0	
		Open Deification Status	100%
		<u>Solid Waste Management</u> <ul style="list-style-type: none"> ▪Door to Door Collection ▪Source Segregation(Wards) ▪Waste Processing 	100% 442 Wards(29.51%) 298 TPD(19.89%)

Flagship Schemes in Jammu and Kashmir

S.No.	Scheme	Indicators	Status 2022-23 ending August,2022
7.	Business Reform Action Plan(BRAP) & EODB	BRAP-2022	(I)Total final points received from DPIIT =352 (ii)Points complied= 244 (iii) Points partially complied = 54 (iv) Points yet to be complied = 54
		Online services on Single Window System	(i) Services developed & integrated on SW= 222
		Regulatory Compliance Burden (RCB) 2022	(i) Total compliances identified 2,652 (ii) Total burdensome compliances reduced=2682

Flagship Schemes in Jammu and Kashmir

S.No.	Scheme	Indicators	Status 2022-23 ending August,2022
8..	Smart Cities Mission	•No. Of Projects Sanctioned	• 265
		•No. Of Projects completed	• 115
9.	HIMAYAT (DDU-GKY)	<u>Youth Training</u> <ul style="list-style-type: none"> ○ Target (No) ○ Achievement (No) <u>Placement</u> <ul style="list-style-type: none"> ○ Target (No) ○ Achievement (No) 	<ul style="list-style-type: none"> • 14,067 • 3,068 • 9,847 • 1,722

Flagship Schemes in Jammu and Kashmir

S.No.	Name of Scheme	Indicators	Status 2022-23 ending August,2022			
10.	Samagra Shiksha		PS	UPS	HS	HSS
		Gross Enrolment Ratio	100.87	66.25	59.83	50.09
		Net Enrolment ratio	81.73	47.15	34.73	29
		Average Drop out rate	4.36	3.35	3.68	NA
		Retention rate	86.12	97.87	56.13	42.82
		Transition rate	-	92.57	91.04	96.26
		Pupil teacher ratio	12	8	13	29
		Gross access Ratio	88.49	91.32	98.59	98.34
11.	Mid Day Meals	Schools covered	• 21,902			
		Children benefited	• 7,97,729			
		Food Grains Utilized	• 8106.87 MTs			

Flagship Schemes in Jammu and Kashmir

S.No.	Name of Scheme	Indicators	Status 2022-23 ending August,2022
12.	POSHAN Abhiyan	<p><u>ICDS-CAS</u></p> <ul style="list-style-type: none"> Smart phones procured(No.) Growth Monitoring Devices (GMDs) procured(No.) <p><u>ICDS Services</u></p> <p>Nutrition & health checkups to children of 0-6 years/pregnant/lactating mothers(No. of Beneficiaries)</p>	<p>31,174</p> <p>28,426</p> <p>8,32,862(for the month of August,2022)</p> <p>7,49,766 (Average)</p>
13	PM Matru Vandana Yojana	<ul style="list-style-type: none"> Beneficiaries enrolled(No.) Beneficiaries paid(No.) 	<ul style="list-style-type: none"> 22,968 17436
14.	NHM	<ul style="list-style-type: none"> Inst. Deliveries(No.) JSY benefitted(No.) IMR TFR Immunization coverage up to 1 Yr.(%) Child sex Ratio 	<ul style="list-style-type: none"> 81136 22327 16.3 %(NFHS-5) 1.4 %(NFHS-5) 96.5 %(NFHS-5) 976(NFHS-5)

Flagship Schemes in Jammu and Kashmir

S.No.	Name of Scheme	Indicators	Status 2022-23 ending August,2022
15.	JJM	<ul style="list-style-type: none"> No. of Rural Households with FHTC %of piped water coverage(villages) % individual household tap connections 	<ul style="list-style-type: none"> 10.63 Lacs 99.84 % 57.92%
16.	Bharat Net	<ul style="list-style-type: none"> No. Of GPs installed OFC Laid (Kms) Service ready GPS 	<ul style="list-style-type: none"> 670 VSAT+367 wifi Hotspot 847.937 1092
17.	PMKSY (IWMP)	<ul style="list-style-type: none"> Project Target are a to be treated(in Ha) Project Achievement (cum. March ,2022) 	<ul style="list-style-type: none"> 6,05,196 2,12,247
18.	DAY-NRLM)-Umeed	<ul style="list-style-type: none"> No. Of SHGs formed Village organisation No. Of SHG provided revolving Fund Community Investment fund. Bank Linkage 	<ul style="list-style-type: none"> 2838 248 7502 2197 7000

THANK YOU